

## Ridgeline Local Association Budget

Income	2017
HOA Dues	Budget
Local As.	\$ 37,800

<b>Total Income Local</b>	<b>\$ 37,800.00</b>
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	2017 Budget	2017 Per Unit Charge
Maint/Repair		
Common area KID charges	620	25 1
Property Taxes	521	21
Misc. repairs	998	40
Canyon Lakes Master charge	2,550	102 2
Sprinkler Repair	1,000	40
Landscape Contract	17,866	715 3
Management	4,800	192
Snow Removal	2,000	80 4
Garbage	3,523	141
Office Supplies	80	3
Legal & Accounting	430	17
Insurance	-	-
Common Area Reserves	3,412	136
<b>Total Common Area</b>	<b>37,800</b>	<b>1,512</b>
<b>Per Unit Per Month</b>	<b>\$</b>	<b>126</b>

**Notes:**

- 1.) Common Tracks A,B,C,D KID Charges
- 2.) Includes Canyon Lakes water charge & the hillside mowing & Spray
- 3.) Includes weekly mowing of all areas and foundation spider spray
- 4.) Current invoices plus small estimate for end of year.
- 5.) Insurance for Signs and Liability of common areas and BOD