

Canyon Ranch 2018 Budget

Income 135 lots	2018 Budget
	\$ 21,888

Expenses	
KID	370
Real Estate Taxes	20
Insurance	1,500
landscape contract	5,213
Management Contract	8,910
Misc Repairs	250
Printing, Postage, Special Services	100
Tax Preparation	500
Benton PUD	-
Bank Charges/checks	25
Reserves	5000
Total Expenses	\$ 21,888

Grand Total	\$ 21,888
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Annual charge per lot	\$ 162.13
Six month billing	\$ 81.07

<u>HOA Account Balances 12/31/2017</u>	
Operating	\$ 263
Reserve Allocation	
Insurance reserve	\$ 750
Total	\$ 1,013