

# Ridge At Hanson Park Projected Initial Budget

2/7/2018

<b>Income</b>	<b>2019 Projected Budget</b>	<b>2018 9 Month Projected Budget</b>
	<b>\$ 25,955</b>	<b>\$ 19,466</b>
 <b>Expenses</b>		
Water: KID	1,975	
Real Estate Taxes	150	113
Insurance	2,000	1,500
landscape contract	11,400	8,550
Management Contract	4,380	4,015
Misc Repairs	250	188
Printing,Postage, Special Services	150	113
Tax Prep/Legal & Accounting	2,000	1,500
Bank Charges/checks	150	113
Replacement Reserves	3,500	2,625
<b>Total Expenses</b>	<b>\$ 25,955</b>	<b>\$ 18,715</b>
 <b>Grand Total</b>	 <b>\$ 25,955</b>	 <b>\$ 18,715</b>
 Annual charge per lot	 \$ 356	 \$ 256
Six month billing	\$ 178	\$ 128

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**KID Estimates**

	KID	County
Tract A	85	18
Tract B	85	18
Tract C	85	18
Tract D	475	28
Tract E	385	20
Tract F	385	20
Tract G	475	28
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	<b>1975</b>	<b>150</b>