

Canyon Ranch 2019 Budget

	2019
Income 178 lots	Budget @\$134
	\$ 23,852

Expenses	
KID	450
Real Estate Taxes	20
Insurance	2,500
landscape contract	3,584
Irrigation Repairs	750
Misc Repairs	873
Management Contract	8,100
Printing, Postage, Special Services	150
Tax Preparation	400
Bank Charges/checks	25
Reserves	7000
Total Expenses	\$ 23,852

Grand Total	\$ 23,852
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Annual charge per lot	\$ 134.00
Six month billing	\$ 67.00

HOA Account Balances 12/31/2018	
Operating	\$ 5,128
Reserve Allocation	\$ 5,000
Insurance reserve	\$ 750
Total	\$ 10,878