

Ridge At Hanson Park Initial Full Year Budget 2019

7/1/2019

Income	2019 Projected Budget
	\$ 20,856

Expenses	
Water: KID	2,023
Real Estate Taxes	150
Insurance	2,700
landscape contract	6,503
Management Contract	4,380
Misc Repairs	450
Printing, Postage, Special Services	150
Tax Prep/Legal & Accounting	500
Replacement Reserves	4,000
Total Expenses	\$ 20,856

Grand Total	\$ 20,856
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Annual charge per lot	\$ 264
Six month billing	\$ 132

<u>2019 Estimates</u>	<u>KID</u>	<u>County</u>
Tract A	86	18
Tract B	86	18
Tract C	86	18
Tract D	495	28
Tract E	405	20
Tract F	390	20
Tract G	475	28
	2023	150