

Sage Crest 2019 Budget

12/30/2019

<u>Income</u>	2018 Budget	2018 End of Year Actuals	2019 Draft Budget
	\$ 27,851	27,911.16	\$ 27,876
Late Fees		807.91	
Total	\$ 27,851	28,719.07	\$ 27,876

<u>Expenses</u>			
Water: KID	1,360	1,403.34	2,100
Real Estate Taxes	80	105.90	150
Insurance	1,200	1,159.00	1,200
landscape contract	10,500	10,686.24	6,764
Irrigation Repairs	-	412.68	500
Misc Repairs	250	-	2,532
Management Contract	9,936	8,280.00	8,280
Printing, Postage, Special Services	150	196.25	300
Tax Preparation	500	550.00	550
Benton PUD	375	433.65	450
Bank Charges/checks	-	63.94	50
Reserves	3,500	3,500.00	5,000
Total Expenses	\$ 27,851	26,791.00	\$ 27,876

Grand Total	\$ 27,851	26,791.00	\$ 27,876
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Annual charge per lot	\$ 202	\$ 202
Six month billing	\$ 101	\$ 101

Heritage Landscape Contract	Monthly Charge	Tax	Total Monthly
	\$ 519.00	\$ 44.63	\$ 563.63

SVN Contract	Charge Per Lot	Number of Lots	Total Monthly
	\$5	138	\$690